

GENERAL BROWN CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION
17643 Cemetery Road - P.O. Box 500 - Dexter, New York 13634

REGULAR MEETING
March 7, 2022 – 5:30 p.m.

The Board of Education will meet in the auditorium of the Jr.-Sr.High School.
COVID-19 physical distancing guidelines will be followed.

Final
AGENDA

REGULAR MEETING – 5:30 P.M.

Call to Order – Pledge of Allegiance

A. APPROVAL OF AGENDA

B. PRESENTATIONS - None

C. PUBLIC COMMENT REQUESTS – Mr. Jason Hamilton

D. CONSENT AGENDA

1. Approval of Minutes as listed:
 - February 7, 2022 – Regular Meeting
2. Approval of Buildings and Grounds Requests as listed: (none)
3. Approval of Conferences and Workshops as listed: (none)
4. Approval of Conferences and Workshops as per *My Learning Plan Report*
5. Approval of Financial Reports / Warrants – January 2022

E. REGULAR AGENDA

Other Discussion and Action Items:

Board Member Reports/Staff Member Reports and Presentations

1. Comments / Information shared by Board Members
2. Staff Member Reports
3. Staff Member Presentations

Items for Board Information/Discussion

4. Board Information – There was an *Overnight Field Trip Sporting Event* for Varsity Boys' Wrestling in Albany, NY on February 24-26, 2022. (NYSPHSAA State Wrestling Tournament)
5. Board Information – Jefferson-Lewis BOCES Annual Dinner Meeting – April 6, 2022 at the Howard G. Sackett Technical Center, Glenfield, NY – The presentation of the 2022-2023 proposed BOCES budget will begin at 7:15 p.m. in the Adult Learning Center at the Technical Center. Please RSVP by March 20, 2022.
6. Board Information – 2nd Quarter Marking Period Data –Jr./Sr. High School
7. Board Information – PIVOT Student Assistance Report - First Semester 2021-2022
8. Board Information – Term expiration for members of the General Brown Central School District Board of Education are listed below. Petitions are available from the District Clerk and will be accepted in the Office of the District Clerk until 5 PM on Monday, April 18, 2022.
 - 2022 – Sandra Young Klindt
 - 2022 – Tiffany Orcesi
 - 2022 – 1-year term vacancy due to member resignation
 - 2023 – Natalie Hurley
 - 2023 – Member elected to fulfill 1-year term in 2022
 - 2024 – Jamie Lee
 - 2024 – Kelly Milkowich
 - 2024 – Albert Romano, Jr.

Items for Board Discussion/Action

9. Board Action – Approval of the **2022-2023 General Brown DISTRICT and 10-MONTH STAFF Calendars**
10. Board Action – Approval of the **2022-2023 Board of Education Meeting Schedule**
11. Board Action – Approval of the **Mohawk Regional Information Center Services Commitment Form for 2022-2023: BE IT RESOLVED** that the General Brown Central School District Board of Education takes action to approve participation for the **programs/services shown on the 2022-2023 Mohawk Regional Information Center BOCES FINAL Services Commitment Form/Contract**, effective July 1, 2022.
12. Board Action – Approval of Biennial Review: **BE IT RESOLVED**, that the General Brown Central School District Board of Education takes action to approve the **Biennial Review of the Plan for Commissioner’s Regulations Part 100.11 School Based Planning and Shared Decision Making**
13. Board Action – Approval is requested for the **General Brown Central School District to combine with the Alexandria Central School District, (as host)**, for the purpose of athletic competition, pending the approval of NYSPHSAA Section III, to compete in the sport of **Girls’ Hockey** at the Varsity level for the **2022-2023 school year, provided COVID-19 restrictions are conducive to this request.**
14. Board Action – Approval for the donation of a **variety of business letter paper, envelopes, business card blanks, brochure paper, photographic paper, and notepads from Dr. and Mrs. Walter Minaert.**
15. Board Action – Approval is requested for the **Committee on Special Education Reports**

F. ITEMS FOR BOARD ACTION – PERSONNEL

16. *Board Action - **BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools**, the Board of Education shall take action to approve a **daily stipend in the amount of \$100 payable to Joseph Watson** for additional supervision of the Transportation Department.
17. Board Action - **BE IT RESOLVED, that upon the recommendation of the Superintendent of Schools**, the Board of Education shall take action to ratify a new agreement with the **General Brown Administrators’ Association (GBAA) commencing July 1, 2022 and terminating June 30, 2026**, and authorizes the Superintendent of Schools to take all necessary action to finalize the agreement.
18. Board Action – Approval of the **2021-2022 Department Chairs** as listed:

Department	Chair
English	Michelle Lamon
Social Studies	Brian Nortz
Math	Susan Menapace
Science	William Covey

G. ITEMS FOR BOARD ACTION – PERSONNEL continued

19. Board Action – Retirements:

Name	Position	Effective Date
Martha McIntosh	UPK Teacher	Changed from 07/01/2022 to 03/11/2022

20. Board Action – Resignations:

Name	Position	Effective Date
Mark Frickman	Assistant Transportation Director	02/16/2022
Joseph Machia	Cleaner	03/07/2022
Garrett C. Grimm	Transportation Supervisor/Operations Manager	03/11/2022

21. Board Action – Appointments:

Name	Position	Annual Salary or Rate of Pay	Probationary or Tenure Track Appt. (if appl.)	Effective Date
Alicia M. Shannon	7-Hour Teacher Aide	\$13.50 per hour	n/a	03/08/2022

H. ITEMS FOR BOARD ACTION – PERSONNEL continued – Coaching Appointments

22. Board Action – In the event that the season is shortened, stipends will be prorated in proportion to the actual duration of service.

(A) **PAID** Coaching Appointments:

Name	Sport / Season Spring / 2022	Coaching Certification	Effective Date
Alan Rawleigh^	Varsity Baseball Assistant Coach (^changed from Unpaid to Paid)	Temp. Coaching License 1 st Renewal	03/14/2022
*Bryanna Fazio^	Varsity Girls' Lacrosse Assistant Coach (^changed from Unpaid to Paid)	Temporary Coaching License	03/14/2022
Shawn McManaman	Jr. Varsity Baseball Coach	Temporary Coaching License	03/14/2022
Lindsay Labiendo	Varsity softball Assistant Coach	Teacher-Coach	03/14/2022
Jonathan Maher	Varsity Boys' Lacrosse Assistant Coach	Teacher-Coach	03/14/2022
James Covey	Varsity Golf Coach	Teacher-Coach	03/14/2022
Hannah Smithers	Modified Softball Coach	Teacher-Coach	04/04/2022
Philip Jenner	Modified Boys' Lacrosse Coach	Teacher-Coach	04/04/2022
Robert Pauly	Modified Boys' Lacrosse Assistant Coach	Temporary Coaching License	04/04/2022
Matthew Milkowich	Modified Girls' Lacrosse Coach	Professional Coaching License	04/04/2022
Brian Nortz	Modified Golf Coach	Teacher-Coach	04/04/2022

(B) **UNPAID** Coaching Appointments:

Name	Sport / Season Spring / 2022	Coaching Certification	Effective Date
Patsy Doldo	Jr. Varsity Baseball Assistant Coach	Temporary Coaching License	03/14/2022

Coaches possess the following [as mandated by NYSED]:

Teaching Certificate: Child Abuse / School Violence / DASA / First Aid / CPR / Concussion Workshop / Fingerprint Clearance / [Philosophies & Principals / Theories and Techniques [sport specific] / Health Sciences as required] *

Non-Teaching Temporary or Professional Coaching License and/or 2nd -4th Renewal as required: Child Abuse/School Violence/ DASA/ First Aid CPR/Concussion Workshop/ Philosophies & Principals/Theories and Techniques [sport specific] /Health Sciences/Fingerprint Clearance ****

I. ITEMS FOR BOARD ACTION - FINAL FINGERPRINT CLEARANCE

23. Board Action - Upon the recommendation of the Superintendent of Schools – WHEREAS, on behalf of the General Brown Central School District, two sets of the following prospective employees' fingerprints for employment have been submitted to NYSED, along with the signed Consent Form, and a request for conditional clearance. The following employees have received FINAL CLEARANCE from SED:

- **Jonathan Mayer** - Coach

J. SUPERINTENDENTS' REPORTS

- 24. Assistant Superintendent Smith
- 25. Superintendent Case

K. CORRESPONDENCE & UPCOMING EVENTS

- 26. Correspondence Log

L. ITEMS FOR NEXT MEETING

- 27. **Wednesday, April 6, 2022 – Regular Meeting** to begin at 5:30 p.m.

M. MOTION FOR ADJOURNMENT

- 28. **There being no further business or discussion**, a motion is requested adjourn the regular meeting.

*Indicates items added after the preliminary agenda was provided to the Board of Education.

GENERAL BROWN CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION
17643 Cemetery Road - P.O. Box 500 - Dexter, New York 13634

REGULAR MEETING

February 7, 2022

Jr.-Sr. High School Auditorium

COVID-19 physical distancing guidelines were followed.

Unapproved
MINUTES

REGULAR MEETING – The meeting was called to order at 5:30 p.m. by President Milkowich, followed by the Pledge of Allegiance.

MEMBERS PRESENT – Kelly Milkowich, President; Sandra Young Klindt, Vice President; Natalie Hurley; Albert Romano, Jr.; Tiffany Orcesi; Jamie Lee

OTHERS PRESENT – Barbara J. Case, Superintendent; Lisa K. Smith, Assistant Superintendent; Kathaleen Beattie, Director of Student Services; David Ramie, Principal Jr.-Sr. High School; Joseph Folino, Assistant Principal Jr.-Sr. High School; Missie Nabinger, Principal Brownville Glen Park Elementary; Laurie Nohle, Principal Dexter Elementary; Gary Grimm, Transportation Director; Joseph Watson, Director of Facilities; Michael Parobeck, Network Administrator; Faculty and Students

A. APPROVAL OF AGENDA

Motion for approval by Sandra Young Klindt, seconded by Tiffany Orcesi, with motion approved 6-0

B. PRESENTATION - None

C. PUBLIC COMMENT REQUESTS – None

D. CONSENT AGENDA

A motion for approval of the following items as listed under the CONSENT AGENDA is made by Albert Romano, Jr., and seconded by Natalie Hurley, with motion approved 6-0.

1. Approval of Minutes as listed:
 - January 10, 2022 – Regular Meeting
2. Approval of Buildings and Grounds Requests as listed:
 - DEX cafeteria – Tuesdays February 8 through June 21, 2022 from 6:00 to 7:00 p.m. – Girl Scout Troop 50062 weekly meetings
3. Approval of Conferences and Workshops as listed: None
4. Approval of Conferences and Workshops as per *My Learning Plan Report*
5. Approval of Financial Reports / Warrants – December 2021

E. REGULAR AGENDA

Other Discussion and Action Items:

Board Member Reports/Staff Member Reports and Presentations

1. Comments / Information shared by Board Members: Several members attended a virtual conference regarding graduation standards. President Milkowich thanked the Board members who attended and advocated for our students. The JLSBA Legislative Meeting was postponed due to technical difficulties. It has been tentatively rescheduled for March 3. Additional information will be provided when available.
2. Staff Member Reports: Administrators shared information regarding Safe to Schools Endeavor Grant; AIS after school program; PBIS matrix review; Robotics competition to be held at Clarkson University; Thank you to our Volleyball team and Coaches from Sandy Creek; Wrestling tournament was a success, and thank you to supervisors and custodial staff for support; Bus drivers concluding training soon; Boiler work has begun and new scoreboard has been installed.
3. Staff Member Presentations - none

Items for Board Information/Discussion

4. Board Information – Members of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services (BOCES) whose terms will expire on June 30, 2022 are as follows:
 - Jennifer L. Jones – Beaver River Central School District
 - Peter E. Monaco – Watertown City School District
 - Michael J. Kramer – Adirondack Central School District

5. Board Information – Jefferson-Lewis BOCES Component school district Boards of Education and Trustees **will vote on the Election and Proposed 2022-2023 BOCES administrative budget on April 28, 2022.** A special meeting for the purpose of the vote/election will be required on that date. Following discussion, it was agreed that the meeting will be held via Webex at 7:00 a.m. on April 28th.

Items for Board Discussion/Action

6. Board Action – **BE IT RESOLVED**, that upon the recommendation of the Superintendent of Schools, the General Brown Central School District Board of Education takes action to approve the following: **Because six months or more have passed without challenge to the most recent election and budget vote, held May 18, 2021, that the ballot box be opened and the ballots contained therein, together with any unused ballots be destroyed.**
Motion for approval by Natalie Hurley, seconded by Tiffany Orcesi, with motion approved 6-0.
7. Board Action – Approval is requested for **Family and Consumer Sciences (FCCLA) students to attend overnight competition** from March 23-25, 2022 at the Villa Roma Resort and Conference Center, Calicoun, NY.
Motion for approval by Tiffany Orcesi, seconded by Natalie Hurley, with motion approved 6-0.
8. Board Action – Approval is requested for the **Committee on Special Education Reports**
Motion for approval by Albert Romano, seconded by Natalie Hurley, with motion approved 6-0.

F. ITEMS FOR BOARD ACTION – PERSONNEL

A motion for approval of the following PERSONNEL CHANGES, with *effective dates* as listed, is made by Sandra Young Klindt, seconded by Natalie Hurley, with motion approved 6-0.

9. Board Action – Retirements: None
10. Board Action – Resignations:

Name	Position	Effective Date
Joseph Getman	Head Custodian	01/14/2022
Amy L. Cousins	7-Hour Teacher Aide	01/25/2022

11. Board Action – Appointments:

Name	Position	Annual Salary or Rate of Pay	Probationary or Tenure Track Appt. (if appl.)	Effective Date
Alicia Shannon Denise L. Blair	Substitute Teacher	\$95 daily	n/a	02/08/2022
	Substitute Teacher	\$95 daily	n/a	02/08/2022
	Substitutie Food Service	\$13.20 hourly	n/a	02/08/2022
Paige E. Slezak Misty A. Coughlin	Substitute Teacher	\$95 daily	n/a	02/08/2022
	Substitute Teacher	\$95 daily	n/a	02/08/2022
	Substitute Aide	\$13.20 hourly	n/a	02/08/2022
Christina M. Tarzia	Substitute Teacher	\$95 daily	n/a	02/08/2022
	Substitute Aide	\$13.20 hourly	n/a	02/08/2022
Lindsey R. Heath Diana E. Shullette	School Social Worker	\$53,415 annually Step 5 (MB+39)	n/a	02/10/2022
	Long-term Substitute Teacher	\$140 daily	n/a	02/28/2022

G. ITEMS FOR BOARD ACTION – PERSONNEL continued – Coaching Appointments

A motion for approval of the following coaching appointments, with *effective dates* as listed, is made by Sandra Klindt, seconded by Natalie Hurley, with motion approved 6-0.

12. Board Action – In the event that the season is shortened, stipends will be prorated in proportion to the actual duration of service.
(A) PAID Coaching Appointments:

Name	Sport / Season Spring / 2022	Coaching Certification	Effective Date
Jared Knowlton	Varsity Baseball Coach	Teacher Coach	03/14/2022
Lindsay Hanson	Varsity Softball Coach	Teacher Coach	03/14/2022
Staci Martin	Jr. Varsity Softball Coach	Teacher Coach	03/14/2022
Katelyn Longamore	Varsity Girls' Lacrosse Coach	Teacher Coach	03/14/2022
Andrew Derouin	Varsity Boys' Lacrosse Coach	Teacher Coach	03/14/2022

(B) **UNPAID** Coaching Appointments:

Name	Sport / Season Spring / 2022	Coaching Certification	Effective Date
Bryanna Fazio	Varsity Girls' Lacrosse Assistant	Temporary Coaching License	03/14/2022
Alan Rawleigh	Varsity Baseball Assistant	Temporary Coaching License 1 st Renewal	03/14/2022

Coaches possess the following [as mandated by NYSED]:

Teaching Certificate: Child Abuse / School Violence / DASA / First Aid / CPR / Concussion Workshop / Fingerprint Clearance / [Philosophies & Principals / Theories and Techniques [sport specific] / Health Sciences as required] *

Non-Teaching Temporary or Professional Coaching License and/or 2nd-4th Renewal as required: Child Abuse/School Violence/ DASA/ First Aid CPR/Concussion Workshop/ Philosophies & Principals/Theories and Techniques [sport specific] /Health Sciences/Fingerprint Clearance ****

H. ITEMS FOR BOARD ACTION - FINAL FINGERPRINT CLEARANCE

13. Board Action - Upon the recommendation of the Superintendent of Schools – WHEREAS, on behalf of the General Brown Central School District, two sets of the following prospective employees' fingerprints for employment have been submitted to NYSED, along with the signed Consent Form, and a request for conditional clearance. The following employees have received FINAL CLEARANCE from SED:

- **Lindsey R. (O'Connell) Heath** – Social Worker
- **Denise L. Blair** – Substitute Teacher
- **Paige E. Slezak** – Substitute Teacher
- **Misty A. Coughlin** – Substitute Teacher
- **Christina M. Tarzia** – Substitute Teacher
- **Diana E. Shullette** – Substitute Teacher

Motion for approval by Tiffany Orcesi, seconded by Jamie Lee, with motion approved 6-0.

I. SUPERINTENDENTS' REPORTS

14. Assistant Superintendent Smith spoke regarding the Executive Budget Proposal and the upcoming budget season.

15. Superintendent Case shared the award of NNY Community Foundation's Safe Schools Endeavor Grant. Mrs. Case also informed the Board of a visit from Assemblyman Mark Walzeck. They shared conversation regarding the 4% fund balance regulation and unfunded mandates that are consuming valuable time and district funds . They also shared conversation regarding a possible funding cliff should aid money be reduced in the future.

J. CORRESPONDENCE & UPCOMING EVENTS

16. Correspondence Log

K. ITEMS FOR NEXT MEETING

17. **Wednesday, April 6, 2022 – Regular Meeting** to begin at 5:30 p.m.

18. **Thursday, April 28, 2022 – Special Meeting** for the purpose of the BOCES vote and election. This meeting will be held virtually at 7:00 a.m.

L. PROPOSED EXECUTIVE SESSION

19. **A motion is requested to enter executive session** for the discussion of four specific legal matters, and the employment history of two particular individuals.

Motion for approval by Tiffany Orcesi, seconded by Natalie Hurley, with motion approved 6-0. Time 6:18 p.m.

M. RETURN TO OPEN SESSION

20. **A motion is requested to adjourn the executive session** and reconvene the regular meeting.

Motion for approval by Tiffany Orcesi, seconded by Albert Romano, with motion approved 6-0. Time 7:15 p.m.

N. MOTION FOR ADJOURNMENT

21. **There being no further business or discussion**, a motion is requested adjourn the regular meeting.

Motion for approval by Tiffany Orcesi, seconded by Sandra Klindt, with motion approved 6-0. Time 7:15 p.m.

Respectfully submitted:

Debra L. Bennett, District Clerk

*Supporting document may be found in supplemental file dated February 7, 2022

My Learning Plan Report
for BOE approval March 7, 2022

Building_Name	Last_First_Name	Activity_Title	Start_Date
DISTRICT OFFICE	Beattie, Kathaleen	Instructional Technology Leadership Training	9/2/2021
DISTRICT OFFICE	Beattie, Kathaleen	Overview of the ELL ID Process (Virtual)	10/25/2021
DISTRICT OFFICE	Beattie, Kathaleen	Transition in the IEP	10/27/2021
DISTRICT OFFICE	Beattie, Kathaleen	Lead Evaluator Recertification	11/10/2021
DISTRICT OFFICE	Beattie, Kathaleen	Grading for Equity Book Study - Session 3	1/12/2022
DISTRICT OFFICE	Beattie, Kathaleen	ONLINE: ELL Program Administrators Meeting (4)	5/17/2022
BGP	CANTWELL, KELLY	Effective Strategies for All Classrooms: January 24 - January 31	1/24/2022
DISTRICT OFFICE	CASE, BARBARA	We Are Here...Moving Forward with Inclusivity and Belonging a DEI Virtual	2/9/2022
DISTRICT OFFICE	CASE, BARBARA	Technology Leadership Meeting - Virtual	2/16/2022
DISTRICT OFFICE	CASE, BARBARA	LEAF Board Meeting and Winter Institute	3/6/2022
BGP	COMINS, LORRAINE	General Brown - SDI Work	9/2/2021
JR-SR HS	CUDDEBACK, MARJORIE	Developing and Strengthening Teacher and Student Relationships: 9/27/21	9/27/2021
JR-SR HS	CUDDEBACK, MARJORIE	Educators Helping Educators - Recorded Sessions for You	10/12/2021
JR-SR HS	DETTMER, SABRINA	Developing and Strengthening Teacher and Student Relationships: 9/27/21	9/27/2021
JR-SR HS	DETTMER, SABRINA	Developing Engaging Tasks to Support Student Empowerment: 10/4 - 10/11	10/4/2021
JR-SR HS	DETTMER, SABRINA	Effective Feedback for Strengthening Student Learning: 10/18 - 10/25	10/18/2021
JR-SR HS	DETTMER, SABRINA	The 7 Habits of Highly Effective People: 11/8/21 - 11/22/21	11/8/2021
DEXTER	DILLABOUGH, TASHA	Instructional Technology Leadership Training	9/2/2021
DEXTER	DILLABOUGH, TASHA	The Science of Reading: Foundational Knowledge and Skills Series	1/20/2022
DEXTER	DUPEE, KRISTA	General Brown - SDI Work	9/2/2021
BGP	DUPEE, REBECCA	Grading for Equity Book Study - Session 3	1/12/2022
DISTRICT OFFICE	FLATH, REBECCA	Financial User Group: Calendar Year End Processing - Part 1	11/8/2021
JR-SR HS	Folino, Joseph	Secondary Principals Meeting	11/9/2021
JR-SR HS	Folino, Joseph	We Are Here...Moving Forward with Inclusivity and Belonging a DEI Virtual	2/9/2022
BGP	Foss, Kimberly	Back to School with Sora	10/14/2021
DEXTER	Foss, Kimberly	Back to School with Sora	10/14/2021
DEXTER	Gerstenschlager, Jenna	General Brown - SDI Work	9/2/2021
DEXTER	Gerstenschlager, Jenna	Effective Teaching Level 1	3/1/2022
BGP	HAMILTON, DIONNE	General Brown - SDI Work	9/2/2021
BGP	HAMILTON, DIONNE	Grading for Equity Book Study - Session 3	1/12/2022
BGP	HARDWICK, NANCY	Developing and Strengthening Teacher and Student Relationships: 9/27/21	9/27/2021
DEXTER	HARDWICK, NANCY	Developing and Strengthening Teacher and Student Relationships: 9/27/21	9/27/2021
BGP	HARDWICK, NANCY	Developing Engaging Tasks to Support Student Empowerment: 10/4 - 10/11	10/4/2021
DEXTER	HARDWICK, NANCY	Developing Engaging Tasks to Support Student Empowerment: 10/4 - 10/11	10/4/2021
BGP	HARDWICK, NANCY	Using Social Emotional Apps for SEL	10/21/2021
DEXTER	HARDWICK, NANCY	Using Social Emotional Apps for SEL	10/21/2021

My Learning Plan Report
for BOE approval March 7, 2022

BGP	HARDWICK, NANCY	OurStoryBridge: Connecting the Past and the Present	10/27/2021
DEXTER	HARDWICK, NANCY	OurStoryBridge: Connecting the Past and the Present	10/27/2021
BGP	HARDWICK, NANCY	Effective Strategies for All Classrooms: January 24 - January 31	1/24/2022
DEXTER	HARDWICK, NANCY	Effective Strategies for All Classrooms: January 24 - January 31	1/24/2022
BGP	HARDWICK, NANCY	Developing Digital Detectives Book Study	2/2/2022
DEXTER	HARDWICK, NANCY	Developing Digital Detectives Book Study	2/2/2022
BGP	HARDWICK, NANCY	Effective Teaching Level 1	3/1/2022
DEXTER	HARDWICK, NANCY	Effective Teaching Level 1	3/1/2022
DEXTER	HARTLE, MICHAEL	Introduction to the New Physical Education Standards	9/29/2021
JR-SR HS	JENNER, PHILIP	General Brown - SDI Work	9/2/2021
JR-SR HS	JENNER, PHILIP	CTE Applied Academics Day at Bohlen Technical Center	2/8/2022
JR-SR HS	Johnson, Wendy	Introduction into Culturally Responsive-Sustaining Education	12/14/2021
DEXTER	Jones, Ashley	The Science of Reading: Foundational Knowledge and Skills Series	1/20/2022
BGP	KETCHAM, HELEN	General Brown - SDI Work	9/2/2021
DEXTER	KIECHLE, ALICIA	The Science of Reading: Foundational Knowledge and Skills Series	1/20/2022
JR-SR HS	LASAGE, CARRIE	Developing Digital Detectives Book Study	2/2/2022
JR-SR HS	LASAGE, CARRIE	What Today's Students Need To Know about Research	3/3/2022
JR-SR HS	LASAGE, CARRIE	SLS Communication Coordinator Meeting	3/23/2022
JR-SR HS	LASAGE, CARRIE	SLS Council Meeting	4/20/2022
BGP	LaVere, Julia	Erin's Law	9/29/2021
JR-SR HS	Longamore, Katelyn	General Brown - SDI Work	9/2/2021
DEXTER	LOTHROP, ASHLEY	General Brown - SDI Work	9/2/2021
DEXTER	LOTHROP, ASHLEY	The Science of Reading: Foundational Knowledge and Skills Series	1/20/2022
DEXTER	LOTHROP, ASHLEY	Effective Strategies for All Classrooms: January 24 - January 31	1/24/2022
DEXTER	MARTIN, STACI	VIRTUAL: Tech Sandbox: Discover, Play, and Engage with the Newest Edt	1/3/2022
DEXTER	MARTIN, STACI	Grading for Equity Book Study - Session 3	1/12/2022
JR-SR HS	MENAPACE, SUSAN	Instructional Technology Leadership Training	9/2/2021
JR-SR HS	MENAPACE, SUSAN	General Brown - SDI Work	9/2/2021
BGP	Nabinger, Melissa	Elementary Principals Meeting	9/14/2021
BGP	Nabinger, Melissa	Elementary Principals Meeting	10/12/2021
BGP	Nabinger, Melissa	Let's Talk about Data	10/28/2021
BGP	Nabinger, Melissa	APL Supervision for Administrators	12/10/2021
BGP	Nabinger, Melissa	Elementary Principals Meeting	12/14/2021
BGP	Nabinger, Melissa	We Are Here...Moving Forward with Inclusivity and Belonging a DEI Virtual	2/9/2022
JR-SR HS	NEWVINE, STEPHANIE	Seal of Biliteracy Meeting	12/15/2021
JR-SR HS	NEWVINE, STEPHANIE	Seal of Biliteracy Meeting	1/18/2022
JR-SR HS	NEWVINE, STEPHANIE	World Language Assessment Committee Meeting	2/16/2022

My Learning Plan Report
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JR-SR HS	NEWVINE, STEPHANIE	Seal of Biliteracy Meeting	4/6/2022
JR-SR HS	NEWVINE, STEPHANIE	Seal of Biliteracy Meeting	5/9/2022
BGP	NICHOLS, SHERI	General Brown - SDI Work	9/2/2021
DEXTER	Nohle, Laurie	Let's Talk about Data	10/28/2021
DEXTER	Nohle, Laurie	We Are Here...Moving Forward with Inclusivity and Belonging a DEI Virtual	2/9/2022
DEXTER	Nohle, Laurie	Elementary Principals Meeting	2/15/2022
BGP	Orcesi, Mauro	Effective Teaching Level 1	3/1/2022
JR-SR HS	O'RILEY, AMY	General Brown - SDI Work	9/2/2021
DEXTER	PACINI, MISTY	The Science of Reading: Foundational Knowledge and Skills Series	1/20/2022
BGP	PAIGE, MARY	Instructional Technology Leadership Training	9/2/2021
DEXTER	PARKER, STEPHANIE	General Brown - SDI Work	9/2/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	Data Warehouse Fall Workshop	10/5/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	NYSED Technology Plan User Group	10/6/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	Technology Leadership Meeting - Virtual	10/13/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	Lightspeed Relay Regional Training	10/27/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	Data Protection Officer User Group	11/2/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	ClassLink: Virtual Learning Event	12/8/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	Technology Leadership Meeting - Virtual	12/15/2021
DISTRICT OFFICE	PAROBECK, MICHAEL	Civil Rights Data Collection	1/27/2022
DISTRICT OFFICE	PAROBECK, MICHAEL	Data Protection Officer User Group	2/1/2022
DISTRICT OFFICE	PAROBECK, MICHAEL	Technology Leadership Meeting - Virtual	2/16/2022
JR-SR HS	PICKERAL, JANNELL	World Language Assessment Committee Meeting	3/9/2022
JR-SR HS	RAMIE, DAVID	Instructional Technology Leadership Training	9/2/2021
JR-SR HS	RAMIE, DAVID	Secondary Principals Meeting	9/14/2021
JR-SR HS	RAMIE, DAVID	Secondary Principals Meeting	10/12/2021
JR-SR HS	RAMIE, DAVID	Secondary Principals Meeting	11/9/2021
JR-SR HS	RAMIE, DAVID	We Are Here...Moving Forward with Inclusivity and Belonging a DEI Virtual	2/9/2022
JR-SR HS	RAMIE, JENNIFER	General Brown - SDI Work	9/2/2021
JR-SR HS	SEYMOUR, FRANCES	Instructional Technology Leadership Training	9/2/2021
DEXTER	Slate, Gabrielle	Effective Teaching Level 1	3/1/2022
JR-SR HS	SMITH, AMY	General Brown - SDI Work	9/2/2021
DISTRICT OFFICE	SMITH, LISA	Assistant Superintendents Meeting	11/9/2021
DISTRICT OFFICE	SMITH, LISA	Assistant Superintendents Meeting	1/11/2022
DISTRICT OFFICE	SMITH, LISA	We Are Here...Moving Forward with Inclusivity and Belonging a DEI Virtual	2/9/2022
JR-SR HS	ST. PIERRE, KATIE	General Brown - SDI Work	9/2/2021
JR-SR HS	Stephens, Elizabeth	Developing and Strengthening Teacher and Student Relationships: 9/27/21	9/27/2021
JR-SR HS	Stephens, Elizabeth	Developing Engaging Tasks to Support Student Empowerment: 10/4 - 10/1	10/4/2021

My Learning Plan Report
for BOE approval March 7, 2022

JR-SR HS	Taylor, Rebecca	General Brown - SDI Work	9/2/2021
JR-SR HS	Taylor, Rebecca	Developing and Strengthening Teacher and Student Relationships: 9/27/21	9/27/2021
JR-SR HS	Taylor, Rebecca	Meeting the Needs of Students Through Assessments while Supporting and	10/25/2021
BGP	Tibbles, Kelsey	Developing Engaging Tasks to Support Student Empowerment: 1/31 - 2/11	1/31/2022
BGP	Tibbles, Kelsey	Effective Teaching Level 1	3/1/2022
DEXTER	TYO, LISA	Instructional Technology Leadership Training	9/2/2021
DEXTER	TYO, LISA	General Brown - SDI Work	9/2/2021
BGP	VODICKA, MARY	Educators Helping Educators - Recorded Sessions for You: 1/10/22 - 6/13/22	1/10/2022
BGP	VODICKA, MARY	Grading for Equity Book Study - Session 3	1/12/2022
BGP	VODICKA, MARY	Effective Strategies for All Classrooms: January 24 - January 31	1/24/2022
BGP	WIDRICK, ALISON	General Brown - SDI Work	9/2/2021
BGP	WORDEN, DEXTER	The National Reading Panel Report: Implications for Instruction	11/19/2021
JR-SR HS	Yerdon, Alexiah	Educators Helping Educators - Recorded Sessions for You: 1/10/22 - 6/13/22	1/10/2022
JR-SR HS	Yerdon, Alexiah	Effective Strategies for All Classrooms: January 24 - January 31	1/24/2022
JR-SR HS	Yerdon, Alexiah	Effective Feedback for Strengthening Student Learning: 2/14 - 2/21	2/14/2022
JR-SR HS	Yerdon, Alexiah	The 7 Habits of Highly Effective People: 3/28/22 - 4/11/22	3/28/2022
DEXTER	Yodice, Wendy	General Brown - SDI Work	9/2/2021
DEXTER	Yodice, Wendy	The Science of Reading: Foundational Knowledge and Skills Series	1/20/2022
DEXTER	Yodice, Wendy	Effective Teaching Level 1	3/1/2022

General Brown Central School District Calendar July 2022—June 2023

[Approved by the Board of Education— __/__/2022]

July 2022							August 2022							September 2022							October 2022						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2	1	2	3	4	5	6	4	5	6	7	8	9	10	1	2	3					
3	4	5	6	7	8	9	7	8	9	10	11	12	13	11	12	13	14	15	16	17	2	3	4	5	6	7	8
10	11	12	13	14	15	16	14	15	16	17	18	19	20	18	19	20	21	22	23	24	9	10	11	12	13	14	15
17	18	19	20	21	22	23	21	22	23	24	25	26	27	25	26	27	28	29	30	16	17	18	19	20	21	22	
24	25	26	27	28	29	30	28	29	30	31				30	31						23	24	25	26	27	28	29
31																											

November 2022							December 2022							January 2023							February 2023						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5					1	2	3	1	2	3	4	5	6	7			1	2	3	4	
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25
27	28	29	30				25	26	27	28	29	30	31	29	30	31					26	27	28				

March 2023							April 2023							May 2023							June 2023							
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	
												1				1	2	3	4	5	6							
5	6	7	8	9	10	11	2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10	
12	13	14	15	16	17	18	9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17	
19	20	21	22	23	24	25	16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24	
26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30		

MARKING PERIODS

- 1st Quarter – Sept. 6—Nov. 4—43 days
- 2nd Quarter – Nov. 7—Jan. 27—49 days
- 3rd Quarter – Jan. 30—Apr. 6—44 days
- 4th Quarter – Apr. 17—June 23—49 days

REPORT CARDS

- 1st Quarter - November 10 (HS only)
- 2nd Quarter - February 3
- 3rd Quarter - April 21
- 4th Quarter - June 23

PARENT/TEACHER CONFERENCES

November 17, 18

OPEN HOUSES—To be determined

REGENTS DATES

- January 24,25,26,27, 2023
- June 14,15,16,20,21,22, 2023

Superintendent Conference Days:
(Students do not attend school)

- #1—September 1
- #2—September 2
- #3—January 13
- #4—March 10

If additional days must be used for emergency closings, the first day will be taken from April recess days beginning with April 14, then April 13, 12, 11, etc.

In the event of long-term emergency closings, the Board of Education reserves the right to determine which make up days will be used from any scheduled recess periods and/or holidays, consistent with any language that may exist in district labor agreements.

Please note: This calendar is subject to change.

August 2022

31 Superintendent Day

September 2022

1 Superintendent Day
(No school for Students)

5 Labor Day

6 School Opens

October 2022

10 Holiday

November 2022

11 Holiday

17,18 Parent-Teacher Conf.

23,24,25 Holiday / Recess

December 2022

26-30 Holiday / Recess

January 2023

2 Holiday

13 Superintendent Day

16 Holiday

24,25,26,27 Regents Days

February 2023

20-24 Holiday / Recess

March 2023

10 Superintendent Day

April 2023

7-14 Recess / Holiday
NYS Assessments

May 2023

NYS Assessments

29 Holiday

June 2023

14-16,20-22 Regents Days

19 Holiday

23 Rating Day / Last day

School Day Tally

- Sept 21
- Oct 20
- Nov 18
- Dec 17
- Jan 20
- Feb 15
- March 23
- April 14
- May 22
- June 17

=====

TOTAL 187 days

First day of school for Students



Holiday / School closed for Students



Regents / Assessments Days
(underlined)

Parent Teacher Conference Days



Superintendent Conference Days /
School closed for Students



Recess / No school for Students



Last day of school for Staff



General Brown Central School District 10-Month Staff Calendar 2022-2023

July

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2022	
31	Superintendent Conference Day
September 2022	
1	Superintendent Conference Day
5	Labor Day
6	Opening of School
October 2022	
10	Columbus Day
November 2022	
11	Veterans Day
17,18	Parent-Teacher Conference
23-25	Thanksgiving Holiday
December 2022	
26-30	Christmas Holiday
January 2023	
2	New Year's Holiday
13	Superintendent Conference Day
16	Martin Luther King Day
24-27	Regents Exams
February 2023	
20	President's Day
21-24	Winter Recess
March 2023	
10	Superintendent Conference Day
April 2023	
7	Good Friday
10-14	Spring Recess
May 2023	
29	Memorial Day
June 2023	
14-22	Regents Days
19	Juneteenth Holiday
23	Regents Rating Day
23	Last Day of School
Total number of days 187	

January

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOTE: If additional days must be used for emergency closings, the first day taken will be April 14, 13, 12 etc. In the event of long term emergency closings, the Board of Education reserves which makeup days will be used from any scheduled recess periods and/or holidays, consistent with any language that may exist in district labor agreements.

This calendar is subject to change.



GENERAL BROWN CENTRAL SCHOOL DISTRICT
Board of Education Meeting Schedule
2022-2023

(As approved by the Board of Education – _____,2022)

The tentative location of the Board of Education meetings will be the General Brown Room of the Jr.-Sr. High School.
Meetings will begin at 5:30 p.m., unless otherwise stated.

Please note that approved meeting dates are subject to change.

Friday, July 1, 2022	Annual Organizational Meeting followed by Regular Meeting - Time: TBD
August 8, 2022	Regular Meeting
September 12, 2022	Regular Meeting
October 3, 2022	Regular Meeting
November 7, 2022	Regular Meeting
December 5, 2022	Regular Meeting
January 9, 2023	Regular Meeting
February 6, 2023	Regular Meeting
March 13, 2023	Regular Meeting
Wednesday, April 5, 2023	Regular Meeting
May 8, 2023	Regular Meeting followed by the Annual Meeting / Budget Hearing at 6:00 p.m. (JSHS Auditorium)
Tuesday, May 16, 2023	Budget Vote / Election - New Gymnasium JSHS - Noon to 8 PM
June 12, 2023	Regular Meeting

GENERAL BROWN CENTRAL SCHOOL DISTRICT
PLAN FOR COMMISSIONER'S REGULATIONS
PART 100.11
SCHOOL BASED PLANNING
AND
SHARED DECISION MAKING

TABLE OF CONTENTS

- I. Purpose
- II. Definitions
- III. Structure for School Based Planning and Shared Decision Making
- IV. Manner and extent of involvement of committee members
- V. Roles and responsibilities of committee members.
- VI. Relationship between the district and building EAP/Compact for Learning Committees
- VII. Committee operations
- VIII. Focus on student achievement
- IX. Regulatory issues
- X. Educational issues subject to school-based planning and shared decision making
- XI. Dispute resolution

I. Purpose

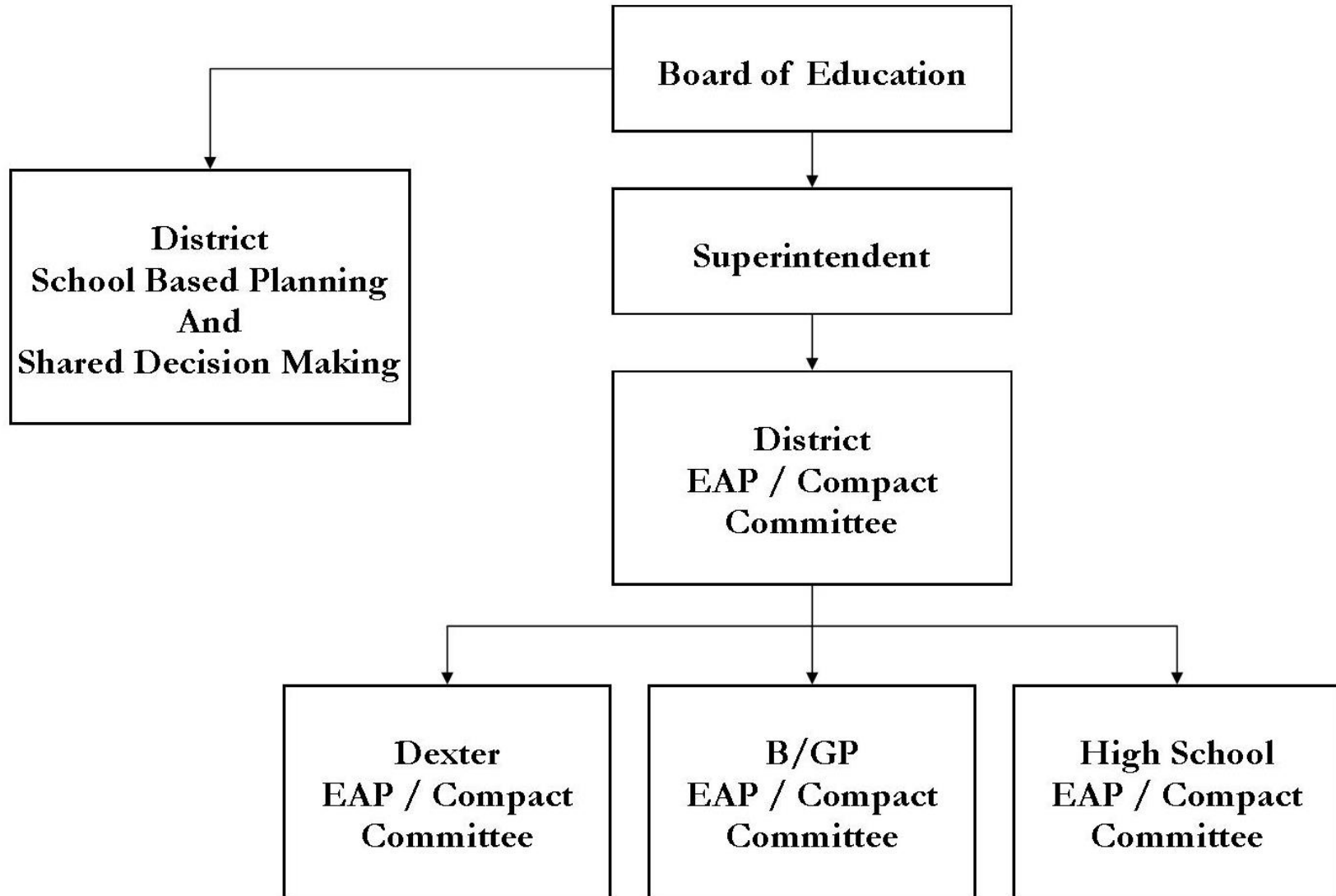
1. School-based planning and shared decision-making shall serve to promote educational excellence for ALL General Brown students.
2. School-based planning and shared decision-making shall serve to seek the input and involvement of all stake holder groups.
3. Parents shall become more actively involved in school-based planning and shared decision-making.

II. Definitions

- Commissioner's Regulation – Regulations of the New York State Commissioner of Education have the force and effect of law.
- Commissioner's Regulation Part 100 are the policies, guidelines and procedures for the operation of elementary, middle and secondary education in New York State.
- Section 100.11 became effective May 15, 1992. Participation of parents and teachers in school-based planning and shared decision making.
 - a. Purpose. The purpose of school-based planning and shared decision-making shall be to improve the educational performance of all students in the school, regardless of such factors as socioeconomic status, race, sex, language background or disability.
- A new Compact for Learning – comprehensive plan of the Board of Regents and Commissioner of Education for improving public elementary, middle and secondary education in New York State.
- Building Excellence and Accountability (EAP) / Compact for Learning Committee – Each General Brown building will have a committee consisting of parents, teachers, instructional support staff and building administration. Committee members will be selected by their peers.
- District EAP / Compact for Learning Committee – A district committee consisting of a chairperson appointed by the Superintendent, all building administrators, seven (7) teachers (two teachers selected by their peers from each building and the President of the General Brown Teachers Association), parents from each building and instructional support staff.
- District school-based planning and shared decision-making committee – A committee of parents, teachers, Board of Education and administration working to develop the required plan for Section 100.11. It is an ad-hoc or temporary committee appointed by the Board of Education to develop the plan for section 100.11. This committee would be reconvened to review, evaluate and modify this plan at least annually.
- Selected by peers – refers to the process of stakeholder groups selecting their representatives for committees.

III.

STRUCTURE FOR SCHOOL BASED PLANNING AND SHARED DECISION MAKING



IV. Manner and Extent of Committee Involvement

- Each building committee will consist of representation of at least a minimum of two (2) parent members, three (3) teacher members, one (1) instructional support member (non-teaching) and administrative member(s). The exact committee membership configuration for each building will be determined by the needs of the building committee.
- The committee membership will be submitted by May 15 each year to the Superintendent of Schools.
- Parent members(s) of each building committee will be selected by the building parent organization. One high school parent will be selected by Dexter BABS and one high school parent will be selected by the Brownville/Glen Park PTO.
- Teacher member(s) will be selected by the already approved selection procedure implemented by the building.
- Non-teacher member(s) will be selected by the already approved selection procedure implemented by the building.
- Each building administrator(s) will participate as a building team member. Member terms and rotation schedule will be consistent with the existing structure for each building team.

V. Roles and responsibilities of committee members

1. Ensure that committee efforts and plans are:
 - Focused on improving student learning and success
 - Consistent with the school district mission
 - Directly related to the school
 - Based exclusively on issues generated by and/or submitted to the school committee in a manner which identifies and explains how the issue is:
 - Directly related to a topic which has been approved as subject to shared decision making;
 - Focused on student learning and success;
 - Related to the school district mission;
 - Worthwhile of committee time and attention
2. In addressing issues, committees should include in their deliberations and recommendations:
 - A history of the particular issue and what has been done to date in an effort to address the issue;

- At least one recommendation for what might be done to address the issue;
 - At least one assessment strategy to evaluate the impact of recommended action on student learning and success;
 - Board policy;
 - All relevant State and Federal laws and regulation
3. Interact in a productive and encouraging manner with committee members
 4. Assess the impact of committee decisions on student learning and success
 5. Encourage communication and involvement between and among committees and stakeholder groups
 6. Establish ad-hoc sub-committees as appropriate to assist the committee
 7. Attend all committee meetings except as excused by the committee chairperson, with at least 48 hours notice of anticipated absence given to the chairperson, whenever possible
 8. Assist the committee in maintaining a focus on issues directly related to student learning and success, and/or ideas and practices which can help set conditions for improved student learning and success which are within the direct control of that school
- VI. Relationship between the district and building EAP/Compact for Learning Committees
- The District EAP/Compact Committee will consist of parents, teachers and administrators from each of the building committees.
 - The District Committee will work to:
 - Implement the General Brown standards of excellence
 - Promote educational excellence for ALL General Brown students
 - Coordinated activities of the building committees
 - Oversee district in-service
 - Set annual goals for itself and the building committees
 - Each Building Committee will provide to the District Committee by September 1:
 - Annual goals
 - Membership

VII. Committee Operations

1. Decision making will be by consensus

Consensus, in the context of shared decision making for our school improvement committees, is defined as a plan developed through shared involvement of committee members which each committee member can “live with” and which will be supported by each member of the committee.

2. A few hours of training for new committee members will be provided

Such training will include but not necessarily be limited to the mission and organization of our school district, shared decision making in the context of the *New Compact for Learning*, roles and responsibilities of committee members, particular information regarding the school involved and an awareness of our program improvement initiatives in recent years.

The Superintendent will arrange for training as needed.

3. Committee Chairperson

Each committee will have a chairperson who will be responsible for delegating or performing the following committee tasks:

- Developing agendas;
- Facilitating committee meetings;
- Recording minutes of committee attendance and decisions;
- Sending minutes and agendas to committee members and the facilitator of the District Council;
- Sharing minutes and agendas with appropriate others;
- Refreshments and room arrangements

Chairpersons will be determined by consensus of the committee and are to be selected from the group of people comprising the committee.

Chairpersons of each committee may be invited on a periodic basis to share information about committee decisions and work in process with the District Council

4. Committee Meeting Dates and Times

Committees are expected to meet at least four times per year with at least one meeting during each ten week “quarter” of the school calendar.

Specific dates and times are to be decided by the committee. The initial meeting date and time for any school committee will be set by the chairperson, with input of each

member of the committee, via telephone, face-to-face or written method of communication.

XIII. Focus on Student Achievement

- It is the responsibility of each committee to maintain a focus on issues directly related to student learning and success.
- Ideas and practices which can help set conditions for improved student learning and success *which are within the direct control of that school* should be encouraged and be a focus of committee shared decision making.
- Shared decision making by committees should include discussion of student performance expectations related to:
 - Course and/or program goals
 - Standards of excellence set by the Board of Education
 - Student portfolio presentation of accomplishments
 - Regents Goals and Bill of Rights for Children
 - Community and marketplace expectations
 - Perceptions of quality work and education
 - Regional, State and/or National benchmarks
 - Collaborative efforts with:
 - parents/guardians
 - component school districts
 - higher education
 - business, industry and labor
 - other school district buildings or programs

VIII. Regulatory Issues

1. Context of Shared Decisions

It remains the responsibility of each school, with cooperation of the school district central administration, to ensure that all Federal and State laws, rules, regulations and policies, as well as all Board of Education policies, bargaining agreements, and rules are followed as required in regards to that school.

2. Impact on other Buildings, Departments or Programs

Decisions from committees which impact on other schools within the district are to be forwarded to the appropriate other committee(s), administrator(s) and the facilitator of the District Council for review and discussion.

IX. Educational issues subject to school-based planning and shared decision-making

1. Instruction/curriculum
2. Student assessment
3. Student responsibility
4. Classroom management
5. Non-traditional instruction
6. Staff recruitment
7. Communication

X. Dispute Resolution

1. First level

Any committee member perceiving an inability of the committee to plan or make decisions pertaining to issues identified as subject to shared decision making is to share that concern with the committee's chairperson.

2. Second level

Any committee member perceiving the situation has not been addressed appropriately after due consideration by the committee's chairperson may present the concern to the District Council through the Council's facilitator.

3. Third level

Any committee member perceiving the situation has not been addressed appropriately after due consideration by the committee's chairperson as well as the District Council may present the concern to the Board of Education through the Superintendent of Schools.

4. Fourth level

Any committee member perceiving the situation has not been addressed appropriately after due consideration by the committee's chairperson, the District Council and the Board of Education may present the concern to the Commissioner of Education.

**MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168**

ORIGINAL

**BOCES Services Request Form and Contract 2022-2023
Fiscal Year: 2022-23**

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and GENERAL BROWN CSD effective July 1, 2022.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with GENERAL BROWN CSD by sections 1950-51 of the Education Law.

GENERAL BROWN CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

GENERAL BROWN CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by GENERAL BROWN CSD in which BOCES has a legitimate educational interest, and that GENERAL BROWN CSD notifies students or their families that GENERAL BROWN CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to GENERAL BROWN CSD the following Services during the 2022-23 school year at the indicated cost:

BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD

School BEDS Code: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
426.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
426.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
426.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
426.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,056.0000	0.00		3,161.0000	
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,303.0000	0.00		1,347.0000	
426.012	APEX LICENSING	PER PROPOSAL			0.00			
426.013	ZEARN LICENSING	PER PROPOSAL			0.00			
426.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
426.016	LMS SUPPORT	PER DISTRICT		1,306.0000	0.00		1,351.0000	
426.017	CANVAS LICENSING	PER PROPOSAL			0.00			
426.018	SCHOLOGY SUPPORT	PER DISTRICT		1,366.0000	0.00			
426.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

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4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2022-2023
Fiscal Year: 2022-23

BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD
School BEDS Code: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
426.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,080.0000	0.00		1,117.0000	
426.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT		670.0000	0.00		693.0000	
426.022	ZOOM LICENSING	PER PROPOSAL			0.00			
426.030	VIRTUAL LEARNING LEVEL 2	STUDENT/40 WK		1,780.0000	0.00		1,815.0000	
426.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT		9,000.0000	0.00			
426.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA		1,780.0000	0.00			
426.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		672.0000	0.00			
505.025	CLO WRITING - 1ST BLDG.	PER BUILDING	2.0000	1,654.0000	3,308.00	2.0000	1,703.0000	3,406.00
505.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,654.0000	0.00		1,703.0000	
505.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,654.0000	0.00		1,703.0000	
505.028	CLO-FINE ARTS	PER BUILDING		1,654.0000	0.00		1,703.0000	
505.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	1.0000	1,654.0000	1,654.00	1.0000	1,703.0000	1,703.00
505.039	ANTI-VIRUS SOFTWARE	PER MACHINE	568.0000	8.5100	4,833.68	568.0000	10.5000	5,964.00
505.041	EES DESKTOP LICENSE - YR 1	PER PROPOSAL			9,592.36			10,263.83
505.042	EES DESKTOP LICENSE - YR 2	PER PROPOSAL			0.00			
505.043	EES DESKTOP LICENSE - YR 3	PER PROPOSAL			0.00			
505.045	EES CORE LICENSE - YR 1	PER PROPOSAL			0.00			
505.046	EES CORE LICENSE - YR 2	PER PROPOSAL			0.00			
505.047	EES CORE LICENSE - YR 3	PER PROPOSAL			0.00			
505.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			

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Fiscal Year: 2022-23

BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD

School BEDSCode: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			81,143.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			69,328.00			81,143.00
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		475.0000	0.00		490.0000	
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,374.0000	0.00		1,418.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		432.0000	0.00		447.0000	
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,370.0000	0.00		1,417.0000	
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,573.0000	3,573.00	1.0000	3,703.0000	3,703.00
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
505.180	READ INTERVENTION IMPLEMENT(LIC/SET	DISTRICT OPTION			0.00			
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		2,980.0000	0.00		3,061.0000	
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,691.0000	0.00		1,737.0000	
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING		1,270.0000	0.00		1,304.0000	
505.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			0.00			
505.186	MATH INTERVENTION TRNG/SUPPORT YR 1	PER BUILDING			0.00			
505.187	MATH INTERVENTION TRNG/SUPPORT YR 2	PER BUILDING			0.00			

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School District: GENERAL BROWN CSD
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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.188	MATH INTERVENTION TRNG/SUPP YR 3+	PER BUILDING			0.00			
505.189	MATH INTERVENTION ANNUAL MAINT	DISTRICT OPTION			0.00			
505.190	VIRTUAL LRNG SVC - YR 1 IMPL	PER PROGRAM			0.00			
505.191	VIRTUAL LRNG SVC - YR 2+ SUPPORT	ANNUAL FEE			0.00			
505.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
505.203	CANVAS LICENSING	PER PROPOSAL			0.00			
505.204	SCHOOLOGY SUPPORT	PER DISTRICT			0.00			
505.205	SCHOOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00			
505.302	CLO ONLINE SOFTWARE RENEWALS	DISTRICT OPTION			3,560.63			4,319.70
505.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
505.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
505.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			37,669.50			42,278.50
505.306	KEYBOARDING SUPPORT	PER DISTRICT		944.0000	0.00		975.0000	
505.307	KEYBOARDING WT SUPPORT YR2	PER DISTRICT			0.00			
505.308	NYSCATE Student Camp	PER STUDENT			0.00			
505.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
505.501 COMMON LEARNING OBJECTIVES								
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		469.0000	0.00		477.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,065.0000	0.00		1,083.0000	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00			
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE		127,599.0000	0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL		3.6000	0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	428.5714	3.7800	1,620.00	1,299.0000	3.9700	5,157.03
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,782.0000	1,782.00	1.0000	1,841.0000	1,841.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,081.0000	0.00		11,463.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		22,668.0000	0.00		23,450.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			22,198.55			22,964.40
505.501.121	SSL CERTIFICATE	PER PROPOSAL			441.00			463.05
505.501.132	WEB DEVELOPMENT FTE	PER DAY		515.0000	0.00		535.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	9.0000	520.0000	4,680.00	9.0000	528.0000	4,752.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT			0.00		4,579.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT	1.0000	2,478.0000	2,478.00	1.0000	2,556.0000	2,556.00
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,064.0000	0.00		1,064.0000	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		504.0000	0.00		520.0000	
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLCK		4,453.0000	0.00		4,593.0000	
505.501.158	SAFARI SUPPORT	PER DISTRICT		2,156.0000	0.00		2,199.0000	
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	ENSEMBLE VIDEO	Per District		3,982.0000	0.00		4,181.0000	
505.501.166	EVENT STREAMING	PER EVENT		142.0000	0.00		147.0000	
505.501.167	EVENT TAPING & STREAMING	PER HOUR	6.0000	99.0000	594.00	6.0000	102.0000	612.00
505.501.168	APPTEGY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTEGY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE			588.0000	0.00			
505.501.174	CAMPUS SUITE LICENSE	PER PROPOSAL			0.00			
505.501.175	SCHOOL WIRES LICENSE	PER PROPOSAL			1,250.00			1,250.00
505.501.176	SCHOOL WIRES SET-UP	ONE TIME FEE			0.00			
505.501.177	SCHOOLWIRES ADDTNL TEMPLATE (ANNL	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE	0.2000	115,701.0000	23,140.20	0.2000	120,386.0000	24,077.20

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY			0.00		472.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		115,701.0000	0.00		120,386.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.5800	0.00		1.6300	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		50.0000	0.00		50.0000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		66.0000	0.00		68.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,571.0000	0.00		1,624.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		523.0000	0.00		541.0000	
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		789.0000	0.00		816.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		523.0000	0.00		542.0000	
505.518 CAREER AND COLLEGE READINESS APPL								
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		962.0000	0.00		993.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,335.0000	0.00		6,540.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,517.0000	0.00		6,517.0000	
505.518.057	CAREER CRUISING	PER BUILDING		5,460.0000	0.00		5,637.0000	
505.518.058	NAVIANCE	PER PROPOSAL			0.00			

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School District: GENERAL BROWN CSD
School BEDSCode: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.518.065	GUIDANCE SUPPORT	Per District		1,596.0000	0.00		1,596.0000	
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,156.0000	9,156.00	1.0000	9,453.0000	9,453.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
517.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			6,454.00			6,454.00
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		4,879.0000	0.00		5,059.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		126,410.0000	0.00		131,150.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		126,410.0000	0.00			
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		126,410.0000	0.00		131,150.0000	
517.030	Robotics Coaching Level I	PER DISTRICT			0.00			
517.031	Robotics Coaching Level II	PER DISTRICT			0.00			
517.032	Robotics Coaching Level III	PER DISTRICT		3,348.0000	0.00			
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	3.0000	3,749.0000	11,247.00	3.0000	3,833.0000	11,499.00
530.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
530.150	HARDWARE	DISTRICT OPTION			0.00			
530.304 LIBRARY INTEGRATED SOFTWARE								
530.304.003	MARC MAGICIAN WITH ACCESS				0.00			
530.304.004	MARC MGCN W/ACCESS YEAR 2+				0.00			
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
540.020	REPAIR HOURS	PER HOUR		83.3600	0.00			

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
540.025	SUMMER COMPUTER CLEANING	PER DIEM		409.0000	0.00			
540.051	VIDEOTAPING	PER MAN HOURS		59.8000	0.00			
540.060	PARTS - NO AID	DISTRICT OPTION			0.00			
602.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
602.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.005	GOOGLE LICENSING	Per Proposal			0.00			
602.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
602.008	PROGRESS RPT - 4 MP	PER PUPIL		9.6100	0.00		9.9400	
602.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
602.010	MARK RPT - 4 MP	PER PUPIL	628.0000	17.4200	10,939.76	634.0000	18.1700	11,519.78
602.011	MARK RPT - 5 MP	PER PUPIL		21.8200	0.00		22.7600	
602.012	MARK RPT - 6 MP	PER PUPIL		26.1100	0.00		27.2300	
602.013	MAILERS - 1 MP	PER PUPIL		0.8200	0.00		0.8500	
602.014	MAILERS - 4 MP	PER PUPIL		3.2900	0.00		3.4000	
602.015	MAILERS - 6 MP	PER PUPIL			0.00			
602.016	POSTAGE - 1 MP	PER PUPIL		0.8900	0.00		0.9200	
602.017	POSTAGE - 4 MP	PER PUPIL		3.5500	0.00		3.6700	

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602.018	POSTAGE - 6 MP	PER PUPIL			0.00			
602.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-533.17			-551.30
602.030	CENSUS	PER PUPIL			0.00			
602.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		12.2700	0.00		12.6900	
602.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT		9.6200	5,295.78	740.0000	9.9500	7,363.00
602.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		18.4000	0.00		19.0300	
602.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		14.4200	0.00		14.9100	
602.035	STUDENT SUBSYSTEMS	PER PUPIL	1,360.0000	3.7700	5,127.20	1,374.0000	3.9000	5,358.60
602.036	STUDENT SYS, TEACHER TRNG SESSIONS	PER GROUP		2,088.0000	0.00		2,159.0000	
602.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
602.040	ATTENDANCE	PER PUPIL	1,360.0000	6.1600	8,377.60	1,374.0000	6.3700	8,752.38
602.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		2,026.0000	0.00			
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		3,198.0000	0.00			
602.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		6,930.0000	0.00			
602.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
602.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	628.0000	13.1000	8,226.80	634.0000	13.5500	8,590.70
602.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.1600	0.00		2.1600	
602.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
602.064	SPORT MANAGEMENT LICENSING	Per Proposal			969.00			968.00

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602.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	771.0000	771.00	1.0000	794.0000	794.00
602.066	SPORT MANAGEMENT YR 2+ SUPPORT	Per District			0.00			
602.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		897.0000	0.00		897.0000	
602.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		598.0000	0.00		612.0000	
602.069	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
602.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
602.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			
602.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM		570.0000	0.00			
602.075	TECHNOLOGY PLANNING	PER DAY		598.0000	0.00		619.0000	
602.077	STAFF DEV TRCKING SRVCE LICENSING	PER USER			2,237.96			2,346.50
602.078	STAFF DEV TRCKING SRVCE LICENSING	n/a			0.00			
602.079	S. D. TRACKING SUPPORT	Per District	1.0000	1,569.0000	1,569.00	1.0000	1,616.0000	1,616.00
602.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
602.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			31,646.00			31,775.00
602.082	ON-LINE EQUIP MAINTENANCE	DISTRICT OPTION			33,920.90			35,532.61
602.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,252.0000	0.00		1,293.0000	
602.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		522.0000	0.00		539.0000	
602.087 TELEPHONE BROADCAST								
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.5700	0.00		1.5700	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		655.0000	0.00		677.0000	

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	3.0000	393.0000	1,179.00	3.0000	407.0000	1,221.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.0500	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY		1.3900	0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			7,404.00			7,592.06
602.087.009	REMINDE LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building		687.0000	0.00			
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		524.0000	0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
602.088	STUDENT INFORMATION	PER PUPIL			0.00			
602.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
602.090 STATEWIDE DATA PLANNING								
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL			11,422.77			11,783.16
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT	1.0000	455.0000	455.00	1.0000	471.0000	471.00
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			6,847.00			7,271.51
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			5,984.00			6,355.01
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			2,258.70			2,398.74

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BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD

School BEDSCode: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.093	DATA WAREHOUSE	PER PUPIL			0.00			
602.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6200	0.00		0.6300	
602.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
602.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER	1.0000	1,795.0000	1,795.00	1.0000	1,854.0000	1,854.00
602.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
602.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE			0.00			
602.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			
602.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		33.0000	0.00		34.0000	
602.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		185.0000	0.00		191.0000	
602.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		522.0000	0.00		539.0000	
602.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
602.107	TIME & ATTENDANCE MGT IMPLEMENT	PER PROPOSAL			0.00			
602.108	OPTIGATE LICENSING	PER PROPOSAL			0.00			
602.109	TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		2,969.0000	0.00			
602.110	TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,297.0000	0.00		2,389.0000	
602.111	PURCHASING/AP	PER CHECK	1,990.0000	8.8200	17,551.80	2,050.0000	8.9800	18,409.00
602.112	ACCOUNTS RECEIVABLES	Per District		2,288.0000	0.00		2,366.0000	
602.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
602.116	W-2 PROCESSING	EACH			0.00			
602.117	1099 PROCESSING	EACH			0.00			

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School District: GENERAL BROWN CSD
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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.125	PAYROLL	PER CHECK		3.6600	0.00		3.8400	
602.126	PR/AP CHECKS MAILERS	PER CHECK		0.7800	0.00			
602.127	POSTAGE	PER CHECK		0.8500	0.00			
602.134	TIME CLOCK ANNUAL MAINTENANCE	ANNUALLY		1,426.0000	0.00		1,455.0000	
602.135	PERSONNEL	PER EMPLOYEE		3.5200	0.00		3.6400	
602.136	HUMAN RESOURCES	PER EMPLOYEE		7.8800	0.00		8.1500	
602.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
602.138	BIDDING SUPPORT	Per District		2,043.0000	0.00		2,112.0000	
602.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			1,935.15			2,012.58
602.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		530.0000	0.00		548.0000	
602.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
602.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
602.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			5,170.79			5,274.21
602.146	GENL LEDGER/REV	BASE FEE		1,789.0000	0.00		1,849.0000	
602.147	SCHEDULE/SALARY PROJECTIONS	Per District	1.0000	2,088.0000	2,088.00	1.0000	2,159.0000	2,159.00
602.148	NEGOTIATIONS - BASIC	Per District		819.0000	0.00		847.0000	
602.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
602.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.152	CABLE/MISC. EQUIP.				0.00			
602.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
602.168	OASYS WITH DANIELSON	PER PROPOSAL			6,358.54			6,485.71
602.172	WINCAP PD LICENSES	PER USER			0.00			
602.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,527.0000	3,527.00	1.0000	3,634.0000	3,634.00
602.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
602.175	OASYS LICENSING - MLP	PER USER			0.00			
602.176	OASYS LICENSING - NON MLP	PER USER			0.00			
602.177	IOBSERVATION	PER BLDG/ANNL		2,305.0000	0.00		2,351.0000	
602.178	IOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
602.179	MPPR	PER PROPOSAL		180.0000	0.00		180.0000	
602.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		116,492.0000	0.00		121,209.0000	
602.181	DISTRICT COORDINATOR	PER FTE		117,897.0000	0.00		122,671.0000	
602.182	DISTRICT SPECIALIST	PER FTE			0.00			
602.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
602.185	NETWORK COORDINATOR	PER FTE	0.6000	115,701.0000	69,420.60	0.6000	120,386.0000	72,231.60
602.186	SHARED NETWORK SYSOP	PER FTE			0.00			
602.187	STUDENT DISTRICT SPECIALIST	PER FTE		98,897.0000	0.00		102,902.0000	
602.188	DATA ENTRY PERSONNEL	PER FTE		77,404.0000	0.00		80,538.0000	
602.189	COMPUTER COORDINATOR	PER FTE			0.00			
602.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.193	DATA TRANSFER	DISTRICT OPTION			0.00			
602.194	DIGITAL PRINTING	PER PRINTER	18.0000	384.0000	6,912.00	18.0000	384.0000	6,912.00
602.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
602.196 OFF-SITE DISK STORAGE								
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	832.0000	832.00	1.0000	859.0000	859.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000	0.00		816.0000	
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
602.197	IMAGE CREATION	PER IMAGE			0.00			
602.199	COMPUTER PROCESSING LVL I	PER PC		50.0000	0.00		51.0000	
602.200	ACCESS POINT INSTALL & CONFIG				0.00			
602.201	COMPUTER PROCESSING LEVEL II	PER PC		67.0000	0.00		69.0000	
602.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		183.0000	0.00		189.0000	
602.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
602.205	CUSTOMIZED INSTALL. - PERIPHERALS	PER HOUR			0.00			
602.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
602.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			3,969.04			4,103.99
602.209	SCHOLARCHIP SUPPORT	DISTRICT OPTION			0.00			
602.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
602.218 STUDENT SYSTEM ANNUAL MAINT								

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.218.001	SCHOOLTOOL S/W MAINTENANCE	DISTRICT OPTION			10,146.69			10,298.89
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1.0000	608.0000	608.00	1.0000	627.5000	627.50
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT		5.0000	0.00	✓	5.0000	7,050
602.218.006	SCHOLARCHIP ANNUAL MAINTENANCE	DISTRICT OPTION			0.00			
602.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,231.0000	0.00		2,307.0000	
602.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT		673.0000	0.00		696.0000	
602.225	REGISTRATION MGMT LICENSES	PER DISTRICT			0.00			
602.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
602.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
602.259	TECHNICAL DOC MANAGMENT SUPPORT	PER DAY		548.0000	0.00		566.0000	
602.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
602.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
602.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT	1.0000	1,704.0000	1,704.00	1.0000	1,761.0000	1,761.00
602.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
602.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
602.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
602.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
602.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
602.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00		542.0000	

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
602.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
602.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			
602.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
602.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
602.280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
602.281	SysCLOUD SECURITY	PER PROPOSAL			0.00			
602.282	SysCLOUD RIC SUPPORT YR 1	ANNUAL FEE-YR 1		1,770.0000	0.00		1,827.0000	
602.283	SysCLOUD RIC SUPPORT YR 2+	ANNUAL FEE-YR2+		806.0000	0.00		832.0000	
602.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			0.00			
602.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE		701.0000	0.00		719.0000	
602.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
602.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
602.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			3,559.50			3,737.00
602.412	CENTRAL SITE SUPPORT	PER BUILDING		611.0000	0.00		630.0000	
602.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District		3,621.0000	0.00		3,735.0000	
602.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING		1,239.0000	0.00		1,278.0000	
602.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		750.0000	0.00		773.0000	
602.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS		1,150.0000	0.00			

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE		631.0000	0.00		649.0000	
602.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		835.0000	0.00		859.0000	
602.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
602.501	RIC VOIP IMPLEMENT/PROJ MGMNT	Per District			0.00			
602.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE	230.0000	35.5000	8,165.00	230.0000	36.5000	8,395.00
602.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
602.504	VOIP VOICEMAIL	PER MAILBOX		3.1000	0.00		3.1900	
602.512	NETWORK SUPPORT	PER DISTRICT		7,008.0000	0.00		7,249.0000	
602.515	NETWORK SUPPORT	PER DISTRICT		11,081.0000	0.00		11,463.0000	
602.516	NETWORK SUPPORT	PER DISTRICT		22,668.0000	0.00		23,450.0000	
602.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
602.519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE			661.40			
602.520	SERVER SETUP	PER SERVER		1,406.0000	0.00		1,452.0000	
602.521	SERVER UPGRADE	PER SERVER		901.0000	0.00		931.0000	
602.522	SERVER CONSOLIDATION	PER SERVER		512.0000	0.00		529.0000	
602.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER	1.0000	715.0000	715.00		738.0000	
602.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
602.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
602.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,500.0000	0.00		1,500.0000	
602.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.0000	0.00		4.0000	

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Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
602.600	DATA INTEGRATION SUPPORT LEVEL I	PER DAY		466.0000	0.00		481.0000	
602.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
602.602	CUSTOM REPORTING	PER HOUR			0.00			
602.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,638.0000	0.00		2,723.0000	
602.605 MICRO COMPUTER ADMIN SUPPORT								
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		665.0000	0.00		665.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,461.0000	0.00		1,461.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
602.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
602.638 DATA LEADERSHIP SERVICES								
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		130,526.0000	0.00		135,747.0000	
602.638.010	DATA ANALYSIS COACHING	BASE		5,129.0000	0.00		5,305.0000	
602.638.011	DATA ANALYSIS SERVICE	PER SITE-10 DAY		6,209.0000	0.00		6,423.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		116,959.0000	0.00		121,637.0000	
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,150.0000	0.00		1,169.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.638.052	REGIONAL DATA SERVICE	PER BOCES		64,060.0000	0.00		66,270.0000	
602.638.053	SCHOOLTOOL DATA DASHBOARD LICENS	PER PROPOSAL			0.00			<u>Discontinued</u>
602.638.054	SCHOOLTOOL DATA DASHBOARD SUPPOI	PER DASHBOARD	1.0000	2,874.0000	2,874.00	1.0000	2,336.0000	2,336.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,125.0000	0.00		5,301.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			10,708.10			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,388.0000	1,388.00		1,434.0000	
602.638.058	DATA DASHBOARD DEVELOPMENT	PER DASHBOARD		95,660.0000	0.00		99,055.0000	
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,603.0000	1,603.00	1.0000	1,603.0000	1,603.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	194.4500	194.45	1.0000	213.9000	213.90
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,744.0000	0.00		1,800.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,122.0000	0.00		1,158.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			300.00			260.87
602.638.085	CSI/TSI DATA SUPPORT	PER PROPOSAL		4,876.0000	0.00		5,044.0000	
602.639 SPECIAL EDUCATION								
602.639.000	ON-SITE SUPPORT	PER FTE		70,183.0000	0.00		72,990.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING		740.0000	0.00		756.0000	
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District		1,857.0000	0.00		1,932.0000	

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			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		76,879.0000	0.00		79,954.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,207.0000	0.00		3,314.0000	
602.639.011	PC BASED	PER PUPIL	335.0000		9,057.60	379.0000		8,284.94
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,163.0000	6,163.00	1.0000	6,369.0000	6,369.00
602.639.017	IEP DIRECT BASE	Per District	0.9806	3,196.0000	3,134.00	1.0000	3,303.0000	3,303.00
602.639.018	CENTRIS SYNC	DISTRICT OPTION			0.00			
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			5,529.87			5,798.07
602.639.020	IEP DIRECT DOC REPOSITORY	PER PROPOSAL			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			25,490.00			6,907.83
602.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		835.0000	0.00		835.0000	
602.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		465.0000	0.00		475.0000	
602.705	INTERNET SERVICE	PER ACCT/MIN 10		158.0000	0.00		161.0000	
602.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.00
602.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
602.711	INTERNET ACCESS	PER ACCT	1.0000	12,419.0000	12,419.00	1.0000	12,661.0000	12,661.00
602.714	SMARTPHONE CONNECTIONS - DISTRICT H	BASE FEE			0.00			
602.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT			0.00			

Discontinue

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VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2022-2023
Fiscal Year: 2022-23

BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD
School BEDS Code: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		656.0000	0.00		678.0000	
602.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT	83.0000	79.5000	6,598.50	83.0000	82.0000	6,806.00
602.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCSS PNT		153.0000	0.00		158.0000	
602.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX		8.4900	0.00		8.9100	
602.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
602.726	LAPTOP ENCRYPTION - ANNUAL FEE	PER LAPTOP		76.0000	0.00			
602.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
602.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		741.0000	0.00		767.0000	
602.731	MOBILE DEVICE MGMT BASE	PER DISTRICT	1.0000	2,524.0000	2,524.00	1.0000	2,603.0000	2,603.00
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION	206.0000		908.46	206.0000		953.88
602.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,335.0000	0.00		2,393.0000	
602.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		10.7500	0.00		11,4200	
602.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		1,935.0000	0.00		1,997.0000	
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		467.0000	0.00		482.0000	
602.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		936.0000	0.00		966.0000	
602.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,398.0000	0.00		1,443.0000	
602.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
602.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			0.00			
602.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			0.00			

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Fiscal Year: 2022-23**

BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

**School District: GENERAL BROWN CSD
School BEDS Code: 220401**

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,016.0000	0.00		1,046.0000	
602.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
602.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,052.0000	0.00		3,145.0000	
602.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
602.752	VMS - SUPPORT YR 1	PER BLDG		612.0000	0.00		632.0000	
602.753	VMS - SUPPORT YR 2+	PER BLDG	1.0000	368.0000	368.00	3.0000	380.0000	1,140.00
602.754	VMS - LICENSING	PER PROPOSAL			7,560.00			8,029.00
602.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
602.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		26.5000	0.00		27.2500	
602.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.1000	0.00		5.2500	
602.763	CLASSLINK LICENSING	PER PROPOSAL			0.00			
602.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,571.0000	0.00		1,623.0000	
602.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		523.0000	0.00		540.0000	
602.770	EBOARDS ANNUAL SUPPORT	District		915.0000	0.00		942.0000	
602.771	EBOARDS SET-UP	One Time Fee			0.00			
602.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			
602.774	MANAGED IT				0.00			
602.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
602.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			5,120.00			5,163.52
602.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,686.0000	0.00		1,742.0000	

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BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD
School BEDS Code: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		645.0000	0.00	1.0000	667.0000	667.00
602.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
602.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,614.0000	0.00		2,701.0000	
602.782	LTE SERVICES	PER BUS		505.0000	0.00		530.0000	
602.800 CONSULTATION SERVICES								
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		6,915.0000	0.00		7,091.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM		583.0000	0.00			
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		6,915.0000	0.00			
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		583.0000	0.00		599.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,148.0000	0.00		4,253.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM		583.0000	0.00			
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN			0.00			
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00			
602.801 DATA PRIVACY & SECURITY								
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,023.0000	5,023.00	1.0000	5,196.0000	5,196.00
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00			
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM			0.00			
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000	1,766.1300	1,766.13	1.0000	1,920.8500	1,920.85

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BOCES Services Request Form and Contract 2022-2023
Fiscal Year: 2022-23

BOCES: JEFFERSON-LEWIS-ONE-HAM BOCES

School District: GENERAL BROWN CSD
School BEDS Code: 220401

Program/ Service#	Description	Cost Basis	Current 2021-22 Contract			2022-23 Contract		
			Quantity	Unit Cost	Contract Amt.	Quantity	Unit Cost	Service Request
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	452.0000	452.00	1.0000	464.0000	464.00
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,161.0000	3,161.00	1.0000	3,320.0000	3,320.00
Total for Services Selected					701,442.84			627,972.78

The Board of Education of the GENERAL BROWN CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2022-23 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

BOCES District Superintendent

Date

President, GENERAL BROWN CSD Board of Education

GENERAL BROWN CSD Superintendent

Date

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Final Services Commitment Form 2022-2023
Fiscal Year: 2022-23

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and GENERAL BROWN CSD effective July 1, 2022.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with GENERAL BROWN CSD by sections 1950-51 of the Education Law.

GENERAL BROWN CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

GENERAL BROWN CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by GENERAL BROWN CSD in which BOCES has a legitimate educational interest, and that GENERAL BROWN CSD notifies students or their families that GENERAL BROWN CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to GENERAL BROWN CSD the following Services during the 2022-23 school year at the indicated cost:

BOCES: JEFF-LEWIS BOCES [24]

School District: GENERAL BROWN CSD
School BEDS Code: 220401

Program/ Service#	Description	2021-22 Contract Amt	Cost Basis	Quantity	2022-23 Contract Unit Cost	Initial Amt
603.019	BOARD POLICY SERVICE	6,902.00	Per District	1.0000	7,040.0000	7,040.00
635.000	MEDICAID REIMBURSEMENT	2,066.00	PER HOUR	40.0000	54.1500	2,166.00
635.010	MEDICAID REIMBURSEMENT (FY)	251.25	PER HOUR			
Total Services Selected -GENERAL BROWN CSD		9,219.25				9,206.00

The Board of Education of the GENERAL BROWN CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2022-2023 Madison-Oneida BOCES Services Commitment Form.

BOCES District Superintendent

Date _____
Barbara J. Case

GENERAL BROWN CSD Superintendent

Date

